

GRAND FORKS PUBLIC SCHOOLS
ENROLLMENT, VALUATION, TOTAL MILL LEVY, AND EXPENDITURES

<u>Fiscal Year</u>	<u>Enrollment</u>	<u>Taxable Valuation</u>	<u>Total Mill Levy</u>	<u>Change in Mill Levy</u>	<u>General Fund Expenditures</u>	<u>% Budget Change</u>
2009-2010	6,925	\$149,239,508	139.35	no change	\$79,127,924	↑ 8.39%
2010-2011	6,891	\$153,540,567	139.35	no change	\$80,824,827	↑ 2.14%
2011-2012	6,830	\$157,888,771	139.35	no change	\$81,906,331	↑ 1.34%
2012-2013	7,013	\$163,127,992	139.14	↓ 0.21 mills	\$86,376,287	↑ 5.46%
2013-2014	7,121	\$172,053,543	105.14	↓ 34.0 mills	\$83,548,782	↓ 3.27%
2014-2015	7,206	\$189,991,756	97.36	↓ 7.78 mills	\$89,053,175	↑ 6.59%
2015-2016	7,264	\$204,466,887	97.36	no change	\$96,410,267	↑ 8.26%
2016-2017	7,353	\$221,768,975	97.36	no change	\$101,700,692	↑ 5.49%
2017-2018	7,460	\$232,965,412	97.36	no change	\$101,999,691	↑ 0.29%
2018-2019	7,341	\$238,194,358	98.00	+ 0.64 mills		